

**Carry Forwards and Reserve Commitments**

Carry forward to 24/25		£'000
Safer Streets (externally funded)		57
Homes 4 Ukraine (external funding)		168
Streetwise sale of equipment replacements required		13
Uniper (external funding)		50
Household Support Fund 4 (external funding)		6
<b>Total carry forwards</b>		<b>294</b>
Appropriation to/(from Reserves)		
Tree survey repair works		(45)
Climate change reserve – Arena CHP & PV survey		(8)
Land acquisition for bio diversity net gain		500
Housing benefit supported accommodation rent increase potential subsidy loss		235
Finance system replacement		200
Development Corporation		100
Planning reserve transfer underspend		75
Income management replacement		131
New Homes Bonus (MRP underspend)		56
Increase sinking fund Cremator		36
Relocation of customer contact centre		25
Bridgford Hall fire doors remedial works		25
Woodland Planting (match external funding)		16
Smoke Control Grants (external funding)		12
Edwalton Golf Course flood prevention measures		11
<b>Total Reserves Appropriations</b>		<b>1,369</b>
<b>Total Carry Forwards and Reserves Commitments</b>		<b>1,663</b>